



Upwood and the Raveleys Parish Council

Parish Clerk – Mrs Carol Silverstone. Kilimanjaro, 9 Meadow Road, Upwood, Huntingdon, Cambs. PE26 2QJ
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A meeting of Upwood and the Raveleys Parish Council was held on Monday 05 December 2022 at 7.00pm in Upwood Village Hall.

Present: Councillors, D. Awit (from item 101-12/22), J. Burgess (Chairman), J. Edwards, R. Howe.

In Attendance: Mrs. C. Silverstone (Clerk), Councillor Costello (Huntingdonshire District Council) and two members of the public.

Minutes

94-12/22 To receive and approve apologies for absence.

Councillor Chatfield & Councillor Mashford: personal commitments. Councillor Milner: work commitment. Councillor Lowe (Huntingdonshire District Council): attendance required at another meeting. Councillor Costello noted that Councillor Corney was unable to attend due to a family commitment.

95-12/22 To receive declarations of interest.

Members are invited to declare disclosable pecuniary interests and other interests in items on the agenda as required by Upwood and the Raveleys Parish Council Code of Conduct for Members and by the Localism Act 2011.

There were no declarations of interest.

96-12/22 To consider applications for two casual vacancies one arising from the resignation of Councillor Bonnett-Kolakowska; and one arising from the death of Councillor Tew.

No applications had been received.

97-12/22 To receive and approve the minutes of the parish council meeting held on 07 November 2022.

The minutes of the meeting of Upwood and the Raveleys Parish Council held on 07 November 2022 had been circulated in advance following the informal approval of the vice-chairman who had presided over that meeting. An amendment had been made to clarify that it is "Future Ready Fuel" rather than Huntingdonshire District Council which is seeking to reduce the import duties and tax on hydrogenated vegetable oil to make it an affordable proposition. Councillor Howe proposed that the minutes be approved. Councillor Edwards seconded the proposal. No other councillors had been present therefore it was **resolved** to do so.

98-12/22 Public participation.

To allow up to 10 minutes (2 minutes per person) for any members of the public and councillors declaring the existence and nature of a prejudicial interest to address the meeting in relation to the business on this agenda. There was no public participation.

99-12/22 To receive reports from county and district councillors.

Councillor Costello informed members that a "warm hub" is in operation at Ramsey Library. She also noted that Cambridgeshire County Council is due to launch a project in February 2023 which will enable councils to apply for funding for the installation of 20mph speed limits. The chairman expressed frustration with the lack of communication from the County Council regarding the parish council's bid for speed reduction on Huntingdon and Ramsey Roads. Councillors noted the lack of support from Councillor Corney.

100-12/22 Notification of planning items.

100-12/22.1 21/00572/FUL | Application for full planning permission for demolition of existing redundant building and infrastructure and residential development of 321 dwellings with associated highways, infrastructure and open space | Upwood Hill House and part of RAF Upwood (deferred from minute ref.: 154-04/21.1). This application remains in abeyance.

100-12/22.2 21/02139/FUL | Erection of 28 dwellings and associated infrastructure and works including new pick-up and drop-off spaces and footpath provision | Informal Open Space East Of 47 Farm Close Upwood.

Further to minute reference 128-02/21.1 and 68-11/21.2 where the parish council had made its opposition to this application very clear, little has changed. The parish council acknowledged six new letters of objection from residents (in addition to the 17 already received).

Since the pre-application was received in 2021, Bedfordshire Pilgrims Housing Association (BPHA) has addressed concerns for flooding by proposing some mitigation measures. However there has been an unprecedented outcry from residents concerning the impact of additional traffic arising from the 28 new homes. There is already serious concern about the volume and speed of traffic passing the school and the building of 1,600 new homes in Ramsey and Upwood without infrastructure improvements or speed reduction systems means that ingress and egress to Farm Close will become increasingly perilous. Congestion at school drop-off and pick-up times is already out of control and the addition of the new vehicles will create even more chaos and danger. It should be noted that all of the transport studies for new sites in Bury and Ramsey understate the number of new vehicle movements. The proposed Farm Close site will be no exception with supposedly only 11 peak time movements arising from 60 parking places!

Huntingdonshire District Council's Planning Department has no strategic development plan for Ramsey, Bury and Upwood and does not aggregate vehicle movements from all permitted and planned developments. This systematic understatement is exemplified by the Farm Close application. The build period for the new homes will extend over two to three years with heavy construction traffic competing for road space with school buses and family cars, thus heightening the risk of accidents and causing even more congestion as vehicles enter Ramsey Road from the school. Finally the Local Plan for the Ramsey Spatial area identifies the potential for 800-900 new homes until 2036. Current plans however, are to build approximately 1,600 new homes, almost double the original number. Affordable homes will make up 25-30% of this total; 240 of which will be 500 metres from Upwood Primary Academy. Councillors questioned the need for 28 additional affordable homes in Farm Close.

Councillor Howe proposed that the parish council upholds its strenuous opposition to this application. The chairman seconded this proposal. All were in favour and it was **resolved** to do so.

101-12/22 Finance

101-12/22.1 To approve accounts for payment: 05 December 2022

Reference	Description	Payee	Amount
SO	*Clerk/RFO Salary. November 2022	Mrs C. Silverstone	£1376.31
SO	*Clerk/RFO Salary PAYE/NI	HMRC	£168.81
SO	*Cemetery Officer Salary. Oct. – Dec. 2022	Mr B. C. Edwards	£150.94
SO	*Cemetery Officer PAYE/NI	HMRC	£37.60
SO	*Employer National Insurance. November 2022	HMRC	£119.84
DD	*Employee & Employer Pension Contribution	SALVUS Master Trust	£162.64
DD	Pension Administration Fee	SALVUS Master Trust	£24.00
538542814	Clerk/RFO Expenses. November 2022	Mrs C. Silverstone	£14.24
Debit Card	Monthly Fee.	Unity Trust Bank	£3.00
Debit Card	Mobile Phone Monthly Top-Up	Unity Trust Bank / Tesco.com	£7.50
Debit Card	Monthly Subscription. Acrobat Pro DC.	Unity Trust Bank / store@adobe.com	£15.17
964402440	Parish Maintenance (cut 12)	BEAM	£100.00
597199246	"Local Council Administration" (ref. 87-11/22.5)	LexisNexis	£131.99
528238490	Bench for Cemetery (ref. 90-11/21.3)	TDP Limited	£578.32
901158057	"Parish Online" mapping subscription renewal	Geosphere Ltd.	£120.00

*Salary & pension payments reflect the Local Government Pay Award 2022/2023 see item 101-12/22.4 below.

101-12/22.2 To note income received: 05 December 2022.

Reference	Description	Received From	Amount
000053	Donation of bench for cemetery (ref. 90-11/21.3)	Mr. P Hawksworth	£481.94

The chairman proposed that the accounts be approved for payment and the income received be acknowledged. Councillor Howe seconded the proposal. All were in favour and it was **resolved** to do so. The chairman signed the list of payments on the agenda and each of the invoices. She also agreed to authorise the online payments. Councillor Mashford was asked to sign the invoices and authorise payments after the meeting. The chairman signed the bank reconciliation and this was countersigned by Councillor Awit.

101-12/22.3 To finalise and approve the budget and business plan for 2023-2026; and to confirm the precept requirements for 2023/2024.

The chairman proposed that further to the recommendations of the finance working party, the parish council adopts the budget for 2023/2024 with a precept of £28,000 (an increase of £1,000 on the current financial year) and the business plan to 2025/2026. Councillor Howe seconded the proposal, noting that the strategic plan allowing for small increases year on year is allowing the council to continue to achieve its goals within the scope of a modest budget. All were in favour and it was **resolved** to do so. The detailed budget and business plan is attached to these minutes

101-12/22.4 To re-consider a grant application from "Upwood Small to Tall" (deferred from the previous meeting, minute reference: 87-11/22.4).

With reference to item 101-12/22.3, councillors noted that as the forecasted expenditure at 31 March 2023 is approximately £7,000 less than budgeted, they felt able to support what they felt was a worthy cause. The chairman proposed that £1,000 be awarded to "Upwood Small to Tall" to support staff training for the provision of children's yoga and first aid refreshers; and to support the provision of breakfast for children attending the breakfast club. Councillor Awit seconded the proposal. All were in favour and it was **resolved** to do so.

101-12/22.5 To consider an invitation from Huntingdonshire District Council to apply for funding from the 'Strategic Portion' of the Community Infrastructure Levy (CIL) funds which have been collected by HDC as a CIL Charging Authority. All agreed that the parish council is not in a position to apply for further funding at this point in time.

101-12/22.6 To acknowledge receipt of the Local Government Association Pay Award for 2022/2023 which is backdated to take effect from 01 April 2022.

Councillors acknowledged notification of the pay award and noted that it had been implemented under item 101-12/22.1.

102-12/22 Governance

102-12/22.1 To receive an update from the National Association of Local Councils regarding the Local Council Award Scheme and the proposed extension of the Quality Gold Award (minute reference: 88-11/22.2).

The clerk confirmed that the parish council's Quality Gold Award status expired on 08 November and that NALC would not be prepared to grant an extension until such time as a new clerk is appointed.

103-12/22 Personnel

103-12/22.1 To receive an update from the chairman and vice-chairman regarding plans to recruit a new parish clerk/RFO. Councillors noted that there are currently ten similar vacancies across Cambridgeshire. The chairman and vice-chairman noted that a person specification and job description reflecting the needs of the parish had been prepared. All agreed that responsibility should be delegated to the chairman and vice-chairman to advertise the position with immediate effect but members are mindful that it may be necessary to consider a locum if a suitable applicant is not appointed before 01 April 2023.

Clerk's note: The position was advertised shortly after the meeting with Cambridgeshire and Peterborough Association of Local Councils; The Cambridge Branch of the Society of Local Council Clerks; on the parish website at: www.upwood.org and on the parish council and Upwood community Facebook pages. For further information; an informal chat; or to make an application, please contact the chairman, Councillor Jan Burgess on 07766 517553.

104-12/22 Traffic, Highways & Road Safety

104-12/22.1 To review data gathered from the Moveable Vehicle Activated Signs (MVAS) between June and November 2022.

104-12/22.2 To receive an update on speed management strategies.

In the absence of Councillor Milner, both items were deferred until the next meeting.

105-12/22 Community

105-12/21.1 To consider the purchase of replacement pads for the defibrillator at a cost of approximately £52.00.

The chairman proposed that the parish council purchases the replacement pads. Councillor Awit seconded the proposal. All were in favour and it was **resolved** to do so.

106-12/22 Correspondence and Communications

106-12/22.1 Two letters of concern from residents regarding the refurbishment of Bentley Close Play Area.

Both letters express concerns for noise and disturbance from the current play area; and dismay at the parish council's plans for a new installation in the same location. The chairman had responded to both letters explaining that the site in Bentley Close is the only option available but noting that the parish council is currently investigation sound attenuation measures. Councillors agreed to host a residents' meeting in the spring and to

consider strategies for noise reduction for example through signage, education and parental guidance. Residents are reminded that the play equipment is aimed at pre-school children.

106-12/22.2 Notification from The Combined Authority of a consultation on a strategy to speed up the switch to electric, hydrogen and other renewable fuelled vehicles in Cambridgeshire and Peterborough. Please see: [Consultation to launch on Alternative Fuels Strategy for Cambridgeshire and Peterborough - Cambridgeshire & Peterborough Combined Authority \(cambridgeshirepeterborough-ca.gov.uk\)](https://www.cambridgeshirepeterborough-ca.gov.uk/consultation-to-launch-on-alternative-fuels-strategy-for-cambridgeshire-and-peterborough).

106-12/22.3 A letter of concern from a resident regarding road safety and speed management strategies further to a recent road traffic accident by Farm Close.

Councillors were concerned to hear of this incident (which further reinforces the council's road safety concerns) but relieved that no one was injured. The letter included an offer to support the council's road safety strategies and this will be followed up by Councillor Howe (who noted that he is still waiting for a meeting to be arranged with Shailesh Vara MP). Councillor Awit suggested that community led action promoted through social media might be effective. The clerk reminded members of the "Community Speed Watch" speed indicator device which it shares with Bury and Wistow Parish Councils.

107-12/22 To receive verbal reports from parish councillors on matters arising from their portfolio responsibilities and matters for future consideration. No decisions can be made under this item.

Councillor Edwards noted that the tree works in St. Peter's Churchyard resolved under minute reference 85-12/21.2 are due to be completed during December. Councillor Edwards agreed to liaise with the churchwarden.

108-12/22 Date of next meeting: Monday 09 January 2022.

Close of meeting: 8:25pm


10 January 2023

Upwood and the Raveleys Parish Council

Budget Summary and Business Plan

2022/2023 2023/2024 2024/2025 2025/2026

	Budget 2022/2023	Total to date	Balance	Forecast	Proposed Budget 2023/2024	Proposed Budget 2024/2025	Proposed Budget 2025/2026
Income							
Precept	£27,000.00	£27,000.00	£0.00	£27,000.00	£28,000.00	£29,000.00	£30,000.00
Commercial Land Rents	£1,634.00	£1,584.00	£50.00	£1,584.00	£1,584.00	£1,584.00	£1,584.00
Cemetery Fees	£450.00	£1,120.00	-£670.00	£1,120.00	£1,000.00	£1,000.00	£1,000.00
CIL	£2,000.00	£0.00	£2,000.00	£0.00	£0.00	£0.00	£0.00
Grant		£0.00	£0.00	£0.00	£0.00	£55,769.00	£0.00
Donations		£200.00	-£200.00	£1,000.00	£0.00	£0.00	£0.00
Interest	£0.00	£131.96	-£131.96	£291.96	£0.00	£0.00	£0.00
Sale of assets		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total Income	£31,084.00	£30,035.96	£1,048.04	£30,995.96	£30,584.00	£87,353.00	£32,584.00
Carried fwd. from 2021/2022	£42,978.64		£42,978.64				
VAT return	£2,000.00	£1,577.05	£422.95	£1,500.00	£1,500.00	£1,500.00	£1,500.00
Total Funds	£33,084.00	£31,613.01	£1,470.99	£32,495.96	£32,084.00	£88,853.00	£34,084.00
Staff Costs							
Clerk/RFO's Salary (Gross)	£14,577.01	£8,204.50	£6,372.51	£14,711.86	£11,000.00	£11,500.00	£12,000.00
Cemetery Officer's Salary (Gross)	£643.79	£309.34	£334.45	£660.34	£663.10	£685.00	£720.00
Pensions (Employer Contributions)	£728.85	£475.87	£252.98	£800.92	£600.00	£600.00	£600.00
Employment Allowance	£700.00	£425.81	£274.19	£729.96	£700.00	£700.00	£700.00
Total Staff Costs	£16,649.65	£9,415.52	£7,234.13	£16,903.08	£12,963.10	£13,485.00	£14,020.00
Admin. & Training							
Election Fee	£2,000.00	£162.58	£1,837.42	£162.58	£0.00	£0.00	£2,000.00
Employee Training	£200.00	£0.00	£200.00	£0.00	£750.00	£200.00	£200.00
IT Equipment/Software	£150.00	£780.75	-£630.75	£780.75	£150.00	£150.00	£200.00
Audit Fees - internal audit	£170.00	£314.52	-£144.52	£314.52	£300.00	£300.00	£350.00
Audit fees - main audit	£260.00	£240.00	£20.00	£240.00	£260.00	£260.00	£300.00
Bank Charges	£150.00	£60.00	£90.00	£150.00	£150.00	£150.00	£150.00
Books & Publications	£100.00	£0.00	£100.00	£100.00	£100.00	£100.00	£100.00
Councillor Training	£260.00	£0.00	£260.00	£200.00	£250.00	£150.00	£200.00
Local Council Award Scheme	£100.00	£0.00	£100.00	£0.00	£0.00	£0.00	£0.00
Legal and Professional Fees	£200.00	£45.00	£155.00	£45.00	£2,000.00	£200.00	£200.00
Meeting Room Hire	£600.00	£164.88	£435.12	£350.00	£400.00	£400.00	£400.00
Pension Administration Fee	£288.00	£192.00	£96.00	£288.00	£288.00	£288.00	£288.00
Postage	£10.00	£2.02	£7.98	£10.00	£10.00	£10.00	£10.00
Stationery	£150.00	£68.69	£81.31	£150.00	£150.00	£150.00	£180.00
Telephone Expenses	£120.00	£60.00	£60.00	£90.00	£120.00	£120.00	£150.00
Travel Expenses	£130.00	£9.45	£120.55	£20.00	£230.00	£230.00	£250.00
Insurance	£650.00	£712.48	-£62.48	£712.48	£800.00	£800.00	£800.00
Subscriptions (CAPALC, SLCC etc.)	£800.00	£206.00	£594.00	£800.00	£850.00	£850.00	£900.00
Working from Home Allowance	£120.00	£80.00	£40.00	£120.00	£120.00	£120.00	£120.00
Total admin. & training	£6,458.00	£3,098.37	£3,359.63	£4,533.33	£6,928.00	£4,478.00	£6,798.00
Community Services							
Newsletter (S142)	£1,600.00	£224.00	£1,376.00	£224.00	£0.00	£0.00	£0.00
Parish Website (S142)	£85.00	£0.00	£85.00	£85.00	£1,600.00	£1,600.00	£1,600.00
Parish Grants (S137)/GPC	£0.00	£197.06	-£197.06	£250.00	£1,000.00	£1,000.00	£1,000.00
Parish Grants	£1,000.00	£1,000.00	£0.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Children's play	£300.00	£319.68	-£19.68	£319.68	£350.00	£350.00	£350.00
Defibrillator Costs		£52.80	-£52.80	£110.00	£100.00	£100.00	£200.00
Total Community Services	£2,985.00	£1,793.54	£1,191.46	£1,988.68	£4,050.00	£4,100.00	£4,150.00
Parish Asset Maintenance							
Grass & Hedge Cutting	£7,000.00	£4,660.00	£2,340.00	£6,980.00	£7,000.00	£7,000.00	£7,500.00
Tree maintenance	£600.00	£0.00	£600.00	£800.00	£600.00	£600.00	£600.00
Maintenance of ditches	£300.00	£0.00	£300.00	£0.00	£300.00	£300.00	£300.00
Cemetery/Churchyard Maintenance/Repair	£200.00	£0.00	£200.00	£0.00	£200.00	£200.00	£200.00
Purchase of land for cemetery extension.	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Play Area	£0.00	£98.60	-£98.60	£200.00	£0.00	£55,769.00	£0.00
Glebe Paddock	£500.00	£448.00	£52.00	£448.00	£500.00	£500.00	£500.00
Miscellaneous	£250.00	£1,443.16	-£1,193.16	£1,443.16	£250.00	£250.00	£250.00
Total Parish Asset Maintenance	£8,850.00	£6,649.76	£2,200.24	£9,871.16	£8,850.00	£64,619.00	£9,350.00
Projects							
Noticeboards	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Highways	£0.00	£119.00	-£119.00	£119.00	£4,000.00	£0.00	£0.00
Neighbourhood Plan	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Community Led Plan	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Speed Control/MVAS/LHI (CIL)	£7,500.00	£1,500.00	£6,000.00	£1,500.00	£962.89	£0.00	£0.00
MVAS Supplies		£201.93		£270.00	£300.00	£300.00	£300.00
Total Projects	£7,500.00	£1,820.93	£5,681.00	£1,889.00	£5,262.89	£300.00	£300.00
Total Expenses	£42,442.65	£22,778.12	£19,664.53	£35,185.25	£38,053.99	£86,982.00	£34,618.00
		£22,778.12					
Forecasted Net Balance / Impact on Reserves	£11,358.65			£2,689.29	£5,969.99	-£1,871.00	£534.00
Predicted Year End Reserves				£40,289.35	£34,319.36	£36,190.36	£35,656.36

Upwood and the Raveleys Parish Council
Budget Summary and Business Plan
2022/2023 2023/2024 2024/2025 2025/2026

Action Notes / Business Plan, Updated December 2022	
Income	
Precept	
Commercial Land Rents	£1416 - combined tenancy of Dockfields & 3-2-20 until Oct. 2025. Gravel Pits currently £168 per annum. Finance WP recommended 3% increase in 2021. Not implemented
Cemetery Fees	Cemetery Fee Structure last reviewed in 2013-2014. Finance WP recommended 10% increase in 2021. Not implemented
CIL	Total CIL received £14012.89. Spent £14012.89. Balance £962.89 allocated to budget for 2023/2024
Grant	CIL Grant expected from Huntingdonshire District Council (Bentley Close Play Area)
Donations	Transfer expected from Upwood and the Raveleys Newsletter Committee in 2022/2023
Interest	Unpredictable
Sale of assets	Potential sale of components from Bentley Close Play Area
Total Income	
Carried fwd. from 2021/2022	
VAT return	
Total Funds	
Staff Costs	
Clerk/RFO's Salary (Gross)	Budget 3% per annum for NJC increase or salary review. NJC Pay Award confirmed November 2022. Consider salary requirement from April 2023
Cemetery Officer's Salary (Gross)	Budget 3% per annum for NJC increase or salary review. Additional misc. maintenance projects removed from 2019. NJC Pay Award Confirmed November 2022
Pensions (Employer Contributions)	(5% contribution rate). The cemetery officer is not opted in to the pension scheme but could choose to at any time. Consider requirement from April 2023
Employment Allowance	Effective from 2020/2021
Total Staff Costs	
Admin. & Training	
Election Fee	Next Election 2026. Advised to budget for £2,000 in 2022
Employee Training	The clerk needs at least 12 CPD points per year re. Local Council Award Scheme. Virtual free training during the pandemic. Consider requirement from April 2023
IT Equipment/Software	Budget for laptop servicing. Laptop purchased in 2018 failed in 2022 and replaced. Provision to replace in 2027/2028. Adobe (£182.04) & Microsoft (£59.99) subscriptions
Audit Fees - internal audit	New contract with CAPALC from 2022/2023
Audit fees - main audit	Fixed fee with annual increase to account for inflation
Bank Charges	Introduced during 2016/2017
Books & Publications	Provision for purchase of new editions of essential books
Councillor Training	Election in May 2022. Allow for training of new councillors
Local Council Award Scheme	Application for Quality Gold status in 2018/2019. Re-certification required after 4 years. Currently in abeyance
Legal and Professional Fees	Renewal of Glebe Paddock Lease in 2023 - allow £2,000
Meeting Room Hire	Annual increase to allow for inflation
Pension Administration Fee	Imposed after preparation of budget for 2018/2019
Postage	
Stationery	Savings made on printer ink with the clerk's personal subscription to HP Instant ink & a monthly contribution from the council
Telephone Expenses	
Travel Expenses	Very little travel since the pandemic - all training has been virtual
Insurance	3 year agreement with Hiscox from June 2022
Subscriptions (CAPALC, SLCC etc.)	Best estimates CAPALC £459 plus; SLCC £166; ICO £35; Parish Online £120; Cams. Acre £57 = £837 minimum
Working from Home Allowance	Nationally agreed figure of £10 per month
Total admin. & training	
Community Services	
Newsletter (S142)	Additional PC insert from Dec. 2021 @ £288 per annum (3 issues). The newsletter in its current form will stop at the end of 2022
Parish Website (S142)	Provision for a small increase. Covered by Wind Farm Grant 2017. A digital strategy is currently under discussion.
Parish Grants (S137)/GPC	£250 committed to support defibrillator purchase for Fairmead. £1000 bid from Small to Tall on November's agenda
Parish Grants	Annual support of the village hall (in support of insurance, operational and WiFi costs)
Children's play	Summer sports programme
Defibrillator Costs	Replacement batteries & pads
Total Community Services	
Parish Asset Maintenance	
Grass & Hedge Cutting	Three year contract from the Spring of 2022
Tree maintenance	Phase three completed 2016/2017. Proposal to map parish trees and prepare a new strategy in 2018/2019. Tree works agreed @ £800 minute ref. 85-12/21.2
Maintenance of ditches	Ditch maintenance last carried out in 2015/2016
Cemetery/Churchyard Maintenance/Repair	Provision for replacement of boundary fence in 2017/2018 - not implemented. Maintenance/refurbishment of the chapel of rest 2018-2020 (unbudgeted roof repairs 2016)
Purchase of land for cemetery extension.	£6,000 accrued in reserves at December 2020. It is predicted that the "new" cemetery will serve the community until approximately 2035.
Play Area	£9,000 accrued in reserves at December 2020. Provision of £2500 partial replacement of matting (£10,000 full replacement). Refurbishment planned re. CIL grant.
Glebe Paddock	£448 per annum rent. Fixed fee (with retail price index increases) for 10 years (until 2023). Consider formal inspection. Legal fees for new lease in 2013/14 = £2296
Miscellaneous	Provision for servicing of volunteer's mower. Paint/preservative/maintenance materials. 2 benches (credit remaining of £108.52) & wildflower seed in 2022 both covered by donations.
Total Parish Asset Maintenance	
Projects	
Noticeboards	Cost of refurbishment and re-siting of the noticeboards covered by a grant from the Windfarm Trust. November 2015
Highways	See Speed Control/SIDs/LHI (CIL) Funding below
Neighbourhood Plan	Proposal for 2018 / 2019 cancelled. Currently in abeyance
Community Led Plan	Plan completed in 2015
Speed Control/MVAS/LHI (CIL)	Purchase of SID 1 2018/2019 pre-CIL; SID 2 in 2019/20, SID 3 in 2020/21. LHI Great Raveley contribution 2020/2021. LHI SID 4 2022/23
MVAS Supplies	Batteries

December 2022